

Foster School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,414,798
Total District Enrollment*:	285
Total District Per Pupil:	\$ 15,491
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,354,284
In-District Enrollment:	279
In-District Per Pupil:	\$ 15,607
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,348,445
In-District Enrollment:	279
Adj. District Per Pupil:	\$ 15,586
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,414,798	\$ 4,192,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,185
% of Total Expenditures:	100.00%	94.97%	0.00%	0.00%	0.00%	0.00%	5.03%
Enrollment:	285	279	0	0	0	0	6
% of Total Enrollment:	100.00%	97.89%					2.11%
Instruction							
Expenditures:	\$ 2,370,767	2,370,767	0	0	0	0	0
% of Total Expenditures:	53.70%	53.70%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 489,779	481,005	0	0	0	0	8,773
% of Total Expenditures:	11.09%	10.90%	0.00%	0.00%	0.00%	0.00%	0.20%
Operations							
Expenditures:	\$ 1,215,222	1,181,647	0	0	0	0	33,575
% of Total Expenditures:	27.53%	26.77%	0.00%	0.00%	0.00%	0.00%	0.76%
Other Commitments							
Expenditures:	\$ 66,353	0	0	0	0	0	66,353
% of Total Expenditures:	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%
Leadership							
Expenditures:	\$ 272,677	159,193	0	0	0	0	113,484
% of Total Expenditures:	6.18%	3.61%	0.00%	0.00%	0.00%	0.00%	2.57%